

CURRENT FWP

Date of meeting	Subject	Purpose of Report	Scrutiny Focus	Responsible / Contact Officer	Submission Deadline
11 September 2013	Quarterly Performance Reporting	To consider Q1 performance outturns for improvement targets	Performance Monitoring	Director of Community Services	3 September 2013
16 October 2013	To be determined				8 October 2013
20 November 2013	To be determined				12 November 2013
8 January 2014	Quarterly Performance Reporting	To consider Q2 performance outturns for improvement targets	Performance Monitoring	Director of Community Services	30 December 2013
5 February 2014	To be determined				28 January 2014
5 March 2014	Quarterly Performance Reporting	To consider Q3 performance outturns for improvement targets	Performance Monitoring	Director of Community Services	26 February 2014
16 April 2014	To be determined				8 April 2014
21 May 2014	To be determined				13 May 2014

<p>10 June 2014</p>	<p>Quarterly Performance Reporting</p>	<p>To consider Q4/Year End performance outturns for improvement targets</p>	<p>Performance Monitoring</p>	<p>Director of Community Services</p>	<p>3 June, 2014</p>
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Forward Work Programme Planning Session – Monday 15 July, 2013 at 10.00 a.m. in the Delyn Committee Room

ITEMS TO BE SCHEDULED as agreed by Committee

Item	Purpose of Report	Responsible / Contact Officer
Collaborative Working within Housing Services	To receive and consider current and future collaborative initiatives.	Head of Housing
HRA Subsidy	To receive an update on the potential amendments to the HRA Subsidy, to include proposals to meet the WHQS.	Head of Housing
The use of Consultants	To examine the number and type of consultants used.	Head of Housing
Welfare Reform	To consider progress in handling the impact of Welfare Reform.	Head of Housing
Supporting the development of affordable housing in the County, including development of the private rented sector.	To consider various initiatives to deliver affordable housing and to develop the private rented sector.	Head of Housing
Review of Garage Sites	To consider long term solutions for garage sites and the provision of garages.	Head of Housing

PDA and Capita Update	The Committee resolved at its October and December, 2012 meetings to receive an update on a regular basis.	Head of Housing
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REGULAR ITEMS

Month	Item	Purpose of Report	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Director of Community
Six monthly	Update on Repairs and Improvements	To enable Members to monitor the approach and effectiveness of repairs and improvements to the Council's housing stock, to include void management.	Head of Housing
Quarterly	Sheltered Housing Improvement Project	To receive progress with the review on sheltered accommodation.	
Six monthly	Private Sector Housing Renewal	To consider progress on the delivery of Flintshire's first Renewal Area, general service development and county wide projects.	Head of Housing
Quarterly	Collaborative Working within Housing Services	To receive and consider current and future collaborative initiatives.	Head of Housing

APPENDIX B**STRATEGIC ASSESSMENT OF RISKS AND CHALLENGES**
TOPICS ALLOCATED TO OVERVIEW & SCRUTINY COMMITTEES**SECTION 1 - COMMUNITY LEADERSHIP**

Category	Risk Reference	Title	Committee
Strategic Partnerships	CL04	Affordable Housing	Housing

SECTION 2 - COUNCIL DELIVERY

Category	Risk Reference	Title	Committee
Environment	CD08	Shotton and Deeside Renewal Area	Housing
Housing	CD12a	Housing Strategy	C&H
	CD12b	Housing Management	C&H
	CD12c	Housing Repairs & Maintenance	C&H
	CD12d	Homelessness	C&H
	CD12e	Sheltered Housing	Housing
	CD14	Housing Ballot	C&H
	CD19	Gypsies and Travellers	C&H
Social Care	CD26	Disabled Facilities Grants	S&H and Housing (joint meetings)